

Appendix A-2
Chemistry Budget

"Chemistry" Budget

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Working Title: Chemistry	Start Date: May 14, 2007
Producer: Hiroki Sato	End Date: February 22, 2008
Advisor: Prof. Nancy Beiman	Running Time: Five minutes
Budget: \$134	Release Format: DV / DVD

BUDGET SUMMARY	Amount	Units	Rate (\$)	Total (\$)
01-00 Pre-Production				2
02-00 Production				0
03-00 Sound FX Recording				20
04-00 Music				39
05-00 Post-production Sound Mix				0
06-00 Post-production Video				60
Total				121
Grand Total (Total plus 10 % contingency)				134

BUDGET DETAIL	Amount	Units	Rate (\$)	Total (\$)
01-00 Pre-production (Proposal / Design / Privilization)				
01-01 Workstation PC	2		in-kind	0
01-02 Scanner	1		in-kind	
01-03 Printer	1		in-kind	
01-04 Photocopy	25	sheet	0.08	2
01-05 Plain paper	40	sheet	in-kind	0
Total 01-00				2
02-00 Production (Modeling / Rigging / Animating / Texturing / Lighting)				
02-01 Workstation PC	2		in-kind	0
02-02 Autodesk Maya	1		in-kind	0
02-03 Adobe Production Suite	1		in-kind	0
02-04 Script Editor	1		free	0
Total 02-00				0
03-00 Sound FX Recording				
03-01 MD Recorder	1		in-kind	
03-02 Microphone	1		in-kind	
03-03 Hi-MD Tape	1		10	10
03-04 Battery	1		10	10
Total 03-00				20
04-00 Music				
04-01 Royalty Free Music	1		39	39
-Swan Lake: Act 3: I: Moderato-Andante buying from UNIQUETRACKS				
Total 04-00				39

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05-00 Post-production Sound Mix			
05-01 Workstation PC	1	in-kind	0
05-02 Digitizing Interface	1	in-kind	0
05-03 Sound Editing / Mix software	1	in-kind	0
Total 05-00			0
06-00 Post-production Video (Rendering / Editorial / Compositing / Title&Graphic)			
06-01 Workstation Mac / PC	1	in-kind	0
06-02 Apple Final Cut Pro	1	in-kind	0
06-03 Adobe Production Suite	1	in-kind	0
06-04 DV-Cam Tape Deck	1	in-kind	0
06-05 Render Farm	1	in-kind	0
06-06 DVD Media and Case	50	n/a	60
Total 06-00			60
Total 01-06			121
Grand Total (Total plus 10 % contingency)			134